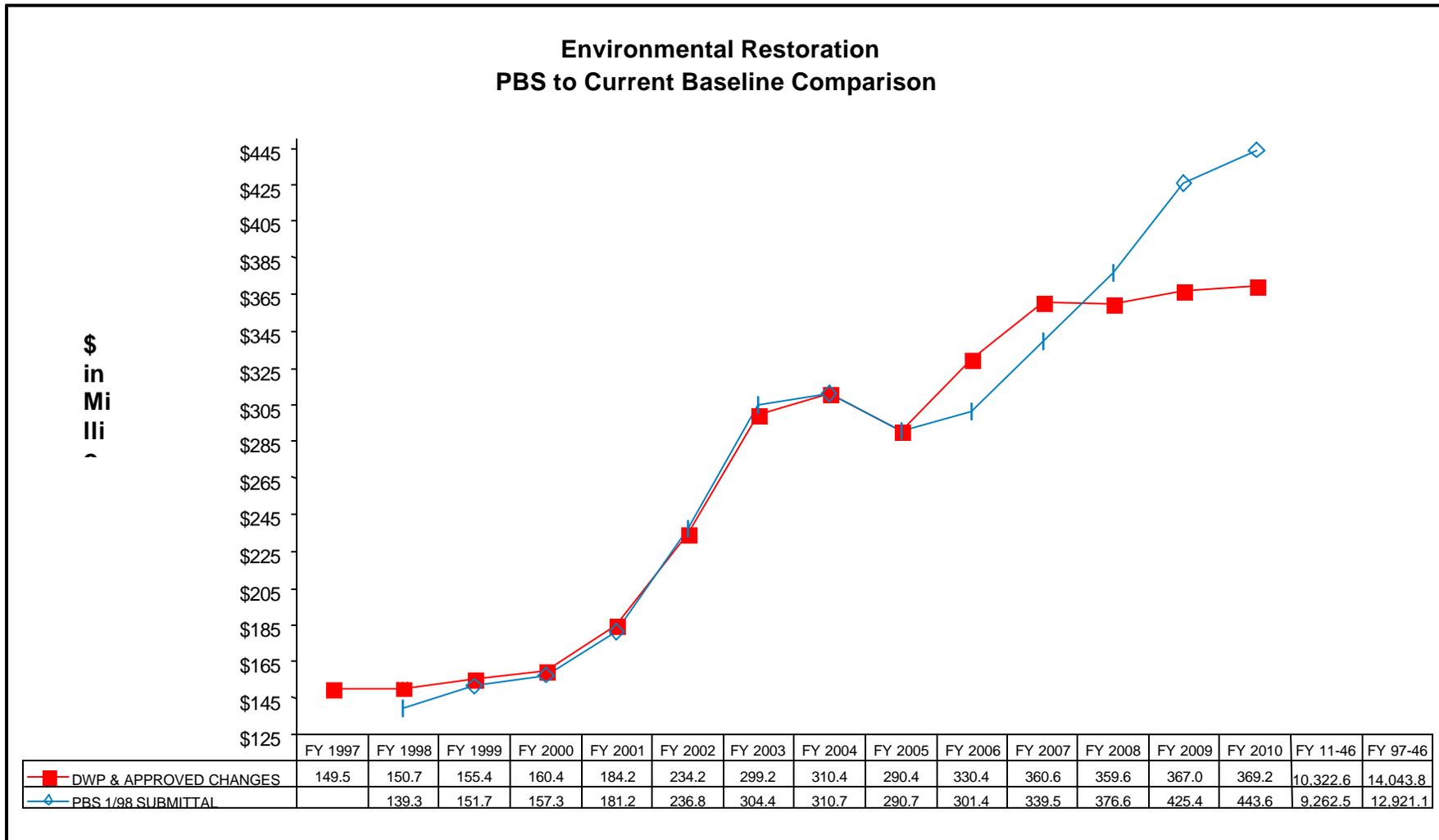


PLAN 2006 BASELINE



NOTE: FY 1997 DWP includes RCRA Operational Monitoring value of \$12.5M
 FY 1998 “PBS 1/98 Submittal,” includes \$2.3M for line item in ADS 7340